CAMAS COUNTY
Recorded for
CAMAS CO. COMMISSIONERS
11:35:41 am 08-25-2022
2022-091505
No. Pages:4 Fee: $
KATHERINE RABLIN
County Clerk
Deputy: KRABLIN

RESOLUTION # 205

BEFORE THE BOARD OF COMMISSIONERS

FOR CAMAS COUNTY

Resolution to Adopt the Fiscal)
Year 2023 Annual Budget)

WHEREAS, the County has the statutory duty and authority to approve an annual budget under I.C. §31-1601, et seq. and has reviewed the proposed budget presented by the County Auditor; and

WHEREAS, the County has deliberated on said budget and found that approval of the budget is in the best interests of both the general population and the County with its numerous departments; and

WHEREAS, public hearing was held on August 22, 2022, pursuant to proper notices published in the Camas Courier, a newspaper of general circulation; and

WHEREAS, all changes and modification have been made by the Board of County Commissioners pursuant to comment and discussion in public meeting; and

WHEREAS, the Board of County Commissioners have therefore fixed and determined that amount of the budget for each office, department, service, agency and/or institution of the County, separately; and

NOW, THEREFORE, be it UNANIMOUSLY resolved as follows:

That the Camas County Commissioners have adopted the 2023 Fiscal Year Budget for Camas County, attached and marked as Exhibit A and incorporated herein for all purposes, pursuant to all duties and authority granted by I.C. §31-1605.

Adopted this 22nd day of August 2022.

CAMAS COUNTY BOARD OF COMMISSIONERS

Travis Kramer, Chairman

Marshall Ralph, Commissioner

Galen Colter, Commissioner

Attest:
Katherine Rablin, County Clerk

584

Exhibit "A" Page 1

585

Public Notice is hereby given: That the Board of County Commissioners of Camas County, Idaho, will meet on August 22nd, at 10:00 a.m. in the Office of the County Commissioners in the County Annex, Fairfield, ID for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of the said Budget, and That the following Table sets forth the amount to be appropriated to each Department for the ensuing fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses" for the previous fiscal year by the said Departments. To-wit:

Department	Salaries and Wages 2020-2021	Other Expenses 2020-2021	Anticipated Salaries and Wages 2021-2022	Anticipated Other Expenses 2021-2022	Proposed 2022-2023 Budget Salaries and Wages 2022-2023	Proposed 2022-2023 Budget Other Expenses 2022-2023	Proposed 2022-2023 Budget Total Requested 2022-2023
STICE FUND OTHER FUNDS	152,550.00	10,000.00	143,203.00	8,213.00	161,366.00	9,000.00	170,366.00
JTICE FUND SHERIFF	296,322.00	86,756.00	308,787.00	87,206.00	326,618.00	94,186.00	420,804.00
JTICE FUND PROSECUTOR	64,950.00	2,950.00	56,320.00	4,712.00	57,760.00	3,700.00	61,460.00
JSTICE FUND PROBATION DEPT		11,845.00		13,680.00		9,080.00	9,080.00
JUSTICE FUND	513,822.00	111,551.00	508,310.00	113,811.00	545,744.00	115,966.00	661,710.00
CLERK-AUDITOR-RECORDER	43,673.00	2,950.00	81,580.00	4,200.00	91,144.00	5,000.00	96,144.00
ASSESSOR	75,555.00	12,900.00	75,250.00	14,050.00	77,039.00	15,950.00	92,989.00
TREASURER	80,486.00	12,538.00	83,100.00	12,400.00	84,939.00	8,900.00	93,839.00
ELECTION	2,000.00	4,000.00		7,600.00			
COMMISSIONERS	96,440.00	3,950.00	72,230.00	2,750.00	79,922.00	1,950.00	81,872.00
CORONER	12,933.00	9,750.00	13,600.00	9,825.00	13,655.00	11,825.00	25,480.00
COURTHOUSE	5,760.00	83,400.00		92,550.00	6,000.00	92,200.00	98,200.00
COUNTY AGENT	41,952.00	5,669.00	42,867.00	6,123.00	45,560.00	6,554.00	52,114.00
PUBLIC DEFENDER						22,700.00	22,700.00
OTHER FUNDS	33,000.00	139,024.00	10,800.00	95,122.00	11,800.00	82,250.00	94,050.00
PLANNING & ZONING	55,032.00	5,970.00	65,084.00	9,550.00	73,340.00	9,615.00	82,955.00
CURRENT EXPENSE	446,831.00	279,851.00	444,511.00	254,170.00	483,399.00	256,944.00	740,343.00
INDIGENT	47,328.00	69,000.00		66,400.00			
ROAD & BRIDGE	743,491.00	1,661,911.00	700,365.00	2,060,691.00	745,690.00	3,125,561.00	3,871,251.00
DISTRICT COURT	43,199.00	57,230.00	44,627.00	57,750.00	47,659.00	58,040.00	105,699.00
REVALUATION	62,227.00	20,850.00	68,370.00	36,850.00	63,504.00	24,100.00	87,604.00
HEALTH		23,331.00		17,746.00		35,266.00	35,266.00
LANDFILL		7,336.00		5,985.00		5,685.00	5,685.00
NOXIOUS WEED	133,666.00	137,650.00	129,332.00	145,100.00	125,352.00	158,600.00	283,952.00
TORT FUND		30,000.00		18,341.00		19,500.00	19,500.00
PARKS AND RECREATION		1,000.00		1,000.00			
JUNIOR COLLEGE TUITION		12,000.00		11,102.00		8,000.00	8,000.00
ELECTIONS	62,397.00	8,750.00	65,131.00	9,400.00	63,996.00	13,700.00	77,696.00
AMBULANCE	2,153.00	170,710.00	1,854.00	187,800.00	1,910.00	113,500.00	115,410.00
911 COMMUNICATIONS		44,150.00		44,150.00		51,395.00	51,395.00
LEGION MEMORIAL		6,605.00		6,605.00		5,500.00	5,500.00
HISTORICAL SOCIETY		5,200.00		2,600.00		2,600.00	2,600.00
GE IMPROVEMENT						1,420.00	1,420.00
WMOBILE		42,943.00		28,000.00		22,000.00	22,000.00
COURT FACITLITES FUND		41,217.00		56,246.00		268,237.00	268,237.00
WATERWAYS FUND		15,500.00		15,500.00		17,000.00	17,000.00
Report Totals	2,055,114.00	2,746,785.00	1,962,500.00	3,139,247.00	2,077,254.00	4,303,014.00	6,380,268.00

Page 2

586

Camas County
Estimated Revenue for Fiscal Year 2022
(October 1, 2021 to September 30, 2022)

Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
JUSTICE FUND	38,006	179,668		72,000	372,036	661,710
CURRENT EXPENSE	44,957	240,687		115,100	339,599	740,343
INDIGENT						
ROAD & BRIDGE	1,654,876	2,216,375				3,871,251
DISTRICT COURT	9,977	27,670		400	67,652	105,699
REVALUATION	43,402	10,021			34,181	87,604
HEALTH	15,560	12,387		20	7,299	35,266
LANDFILL	1,237	210			4,238	5,685
NOXIOUS WEED	82,655	147,883			53,414	283,952
TORT FUND	780	1,720			17,000	19,500
PARKS & RECREATION						
JUNIOR COLLEGE TUITION	3,150	4,850				8,000
ELECTIONS	25,971	51,725				77,696
AMBULANCE	66,535	20,315		200	28,360	115,410
911 COMMUNICATIONS REVENUE		18,200	33,195			51,395
STATE FUND						
LEGION MEMORIAL		1,076			4,424	5,500
PAYROLL						
HISTORICAL SOCIETY	122	435			2,043	2,600
RANGE IMPROVEMENT		1,420				1,420
SNOWMOBILE		22,000				22,000
COURT TRUST		268,237				268,237
WATERWAYS FUND	9,000	8,000				17,000
CITY OF FAIRFIELD						
SCHOOL DISTRICT #121						
CEMETERY DISTRICT						
WEST MAGIC FIRE DISTRICT						
CAMAS MOSQUITO DISTRICT						
CAMAS COUNTY LIBRARY						
TOTALS:	1,996,228	3,232,879	33,195	187,720	930,246	6,380,268

NOTICE OF PUBLIC HEARING CAMAS COUNTY

PUBLIC NOTICE IS HEREBY GIVEN: that the Board of Commissioners of Camas County, Idaho, will meet on August 22nd at 10:00 a.m. in the Office of the County Commissioners in the County Courthouse, Fairfield, Idaho, for the purpose of considering and fixing a Final Budget and making appropriations to each Department, Service, Agency or Institution and Fund for the ensuing Fiscal Year, at which time any Taxpayer may appear and be heard upon any part or parts of said budget, and that the following table sets forth the amount to be appropriated to each Department for the ensuing Fiscal Year, together with the amounts expended for "Salaries & Wages" and for "Other Expenses" for the previous fiscal year by the said departments, to wit:

DEPARTMENT	2020-2021 Salaries & Wages	2020-2021 Other Expenses	Anticipated 2021-2022 Salaries & Wages	Anticipated 2021-2022 Other Expenses	Proposed 2022-2023 Budget Salaries & Wages	Proposed 2022-2023 Budget Other Expenses	Proposed 2022-2023 Budget Total Requested
JUSTICE FUND							
OTHER FUNDS	152,550	10,000	143,203	8,213	161,366	9,000	170,366
SHERIFF	296,322	86,756	308,787	87,206	326,618	94,186	420,804
PROSECUTOR	64,950	2,950	56,320	4,712	57,760	3,700	61,460
PROBATION DEPT		11,845		13,680		9,080	9,080
TOTAL JUSTICE FUND	**513,822**	**111,551**	**508,310**	**113,811**	**545,744**	**115,966**	**661,710**
CLERK/AUDITOR/RECORDER	43,673	2,950	81,580	4,200	91,144	5,000	96,144
ASSESSOR	75,555	12,900	75,250	14,050	77,039	15,950	92,989
TREASURER	80,486	12,538	83,100	12,400	84,939	8,900	93,839
ELECTION	2,000	4,000		7,600			
COMMISSIONERS	96,440	3,650	72,230	2,750	79,922	1,950	81,872
CORONER	12,933	9,750	13,600	9,825	13,655	11,825	25,480
COURTHOUSE	5,760	83,400		92,550	6,000	92,200	98,200
COUNTY AGENT	41,952	5,669	42,867	6,123	45,560	6,554	52,114
PUBLIC DEFENDER						22,700	22,700
OTHER FUNDS	33,000	139,024	10,800	95,122	11,800	82,250	94,050
PLANNING & ZONING	55,032	5,970	65,084	9,550	73,340	9,615	82,955
CURRENT EXPENSE	**446,831**	**279,851**	**444,511**	**254,170**	**444,511**	**249,170**	**740,343**
INDIGENT	47,328	69,000		66,400			
ROAD AND BRIDGE	743,491	1,661,911	700,365	2,060,691	745,690	3,125,561	3,871,251
DISTRICT COURT	43,199	57,230	44,627	57,750	47,659	58,040	105,699
REVALUATION	62,227	20,850	68,370	36,850	63,504	24,100	87,604
HEALTH		23,331		17,746		35,266	35,266
LANDFILL		7,336		5,985		5,685	5,685
NOXIOUS WEED	133,666	137,650	129,332	145,100	125,352	158,600	283,952
TORT FUND		30,000		18,341		19,500	19,500
PARKS & RECREATION		1,000		1,000			
JUNIOR COLLEGE TUITION		12,000		11,102		8,000	8,000
ELECTIONS	62,397	8,750	65,131	9,400	63,996	13,700	77,696
AMBULANCE	2,153	170,710	1,854	187,800	1,910	113,500	115,411
911 COMMUNICATIONS		44,150		44,150		51,395	51,395
LEGION MEMORIAL		6,605		6,605		5,500	5,500
HISTORICAL SOCIETY		5,200		2,600		2,600	2,600
RANGE IMPROVEMENT						1,420	1,420
SNOWMOBILE		42,943		28,000		22,000	22,000
COURT FACILITES FUND		41,217		56,246		258,237	258,237
WATERWAYS FUND		15,500		15,500		17,000	17,000
REPORT TOTALS:	**2,055,114**	**2,746,785**	**1,962,500**	**3,139,247**	**2,077,254**	**4,303,014**	**6,380,268**

Estimated Revenue for Fiscal Year 2022 (October 1, 2021 to September 30, 2022)

DESCRIPTION	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
JUSTICE FUND	38,006	179,668		72,000	372,036	661,710
CURRENT EXPENSE	44,957	240,687		115,100	339,599	740,343
ROAD AND BRIDGE	1,654,876	2,216,375				3,871,251
DISTRICT COURT	9,977	27,670		400	67,652	105,699
REVALUATION	43,402	10,021			34,181	87,604
HEALTH	15,560	12,387		20	7,299	35,266
LANDFILL	1,237	210			4,238	5,685
NOXIOUS WEED	82,655	147,883			53,414	283,952
TORT FUND	780	1,720			17,000	19,500
JUNIOR COLLEGE TUITION	3,150	4,850			0	8,000
ELECTIONS	25,971	51,725				77,696
AMBULANCE	66,535	20,315		200	28,360	115,410
911 COMMUNICATIONS		18,200	33,195			51,395
LEGION MEMORIAL		1,076			4,424	5,500
HISTORICAL SOCIETY	122	435			2,043	2,600
RANGE IMPROVEMENT		1,420				1,420
SNOWMOBILE		22,000				22,000
COURT TRUST		268,237				268,237
WATERWAYS FUND	9,000	8,000				17,000
TOTALS	**1,996,228**	**3,232,879**	**33,195**	**187,720**	**930,246**	**6,380,268**

NOTICE OF PUB

PUBLIC NOTICE IS HEREBY GI
sioners of the Richfield Cemetery M
Hearing of the Proposed Budget o
2023, will be held August 11, 2022,
Office 180 W. Lincoln Avenue, Ri

PROPOSED BUD

ESTIMATED REVENUE:
- Non Exempt Budget
- 3% Increase
- TOTAL
- New Construction Roll
- TOTAL

PROPERTY TAX REPLACEME
- Agricultural Replacement Mon
- Personal Property Replacement

TOTAL MAXIMUM ALLOW A
PROPERTY TAX TO BE LEVIE
- Interest
- Fund Balance
- SaleofLots
- Opening & Closing
- Donations
- TOTAL

ESTIMATED EXPENDITURES
- Salaries and Withholdings
- Extra Labor
- Liability Insurance
- Maintenance
- Idaho Power
- Water Assessments
- Repairs & Supplies
- Fuel
- Equipment Purchases
- Opening & Closing
- Office Expenses
- TOTAL

ATTEST: LuAnn Swainston Secr
Richfield Cemetery Dis

Page 2N

This Week's Sudok

Puzzle #1 - Easy

4	6	5	1	7	9	3	8	2
9	8	3	2	6	5	7	1	4
2	1	7	3	8	4	5	9	6
7	4	6	5	9	8	2	3	1
3	5	9	4	2	1	8	6	7
8	2	1	7	3	6	4	5	9
1	3	2	6	5	7	9	4	8
5	9	4	8	1	2	6	7	3
6	7	8	9	4	3	1	2	5

587